

	CELEBRATIONS AND ENRICHMENT		
	Graduating Class Celebrations	2,800.00	
	Parent Education	1,000.00	
	End of Year Musical	5,000.00	
	Inclusiveness and Diversity	5,000.00	
	8th Grade High School Consultant	800.00	
	Total CELEBRATIONS AND ENRICHMENT	\$ 14,600.00	
	Total DIRECT TO STUDENT BENEFITS	\$ 80,100.00	
7000	INDIRECT TO STUDENT BENEFITS		
	Office/Administrative Supplies	12,000.00	
	Postage	100.00	
	Computer Consultant	28,000.00	
	Dues and Subscriptions	500.00	
	Teacher and Staff Appreciation	10,000.00	
	Total INDIRECT TO STUDENT BENEFITS	\$ 50,600.00	
8000	FUNDRAISING EFFORTS		
	Bank and Credit Card Fees	7,500.00	
	Small Events Costs	5,000.00	
	Products for Resale	2,500.00	
	Family Giving Costs	1,000.00	
	Broadway Loves MSC Costs	5,000.00	
	Total FUNDRAISING EFFORTS	\$ 21,000.00	
9000	PTA/PARENT ADMINISTRATION		
	Accounting	5,000.00	
	Bookkeeping	755.00	
	Taxes and Licenses	225.00	
	Gifts	1,000.00	
	Insurance	1,100.00	
	Website / Zoom	5,000.00	
	Reimbursable Volunteer Expenses	0.00	
	Total PTA/PARENT ADMINISTRATION	\$ 13,080.00	
	Total EXPENDITURES	\$ 164,780.00	
	NET OPERATING REVENUE	\$ 9,720.00	
	NET REVENUE	\$ 9,720.00	